

CAPITAL PROJECT OVERVIEW COMMITTEE
AGENDA

Monday, September 29, 2025 at 9:00 a.m. in Room 100 of the State House

(1) [Acceptance of Minutes of the June 30, 2025 meeting](#)

(2) **Old Business:**

None

(3) **New Business:**

RSA 12-G:46, III, Harbor Dredging and Pier Maintenance Fund Established:

[CAP 25-015 Pease Development Authority, Division of Ports and Harbors](#) – requests prior approval of the Capital Project Overview Committee to expend up to \$125,000 from the Harbor Dredging and Pier Maintenance Fund for the purpose of replacing the floating docks at the Recreational Pier at the Rye Harbor Marine Facility, as specified in the request dated September 10, 2025

(4) **Miscellaneous:**

None

(5) **Informational:**

[CAP 25-011 Department of Administrative Services](#) – RSA 17-J:4 – Quarterly Capital Budget Project Report for quarter ending June 30, 2025

[CAP 25-012 Community College System of New Hampshire](#) — Report on Critical Maintenance Projects funded in the 2023 Capital Budget (Chapter 113:1, XVI, 1 and 2, Laws of 2023)

[CAP 25-013 Pease Development Authority, Division of Ports and Harbors](#) – Harbor Dredging and Pier Maintenance Fund Expenditure Report update on CAP 23-020 Portsmouth Fish Pier Repairs and CAP 24-009 State Cost Share for Hampton/Seabrook Harbor Dredging Feasibility 107 Study, dated September 10, 2025

[CAP 25-014 Pease Development Authority, Division of Ports and Harbors](#) – Harbor Dredging and Pier Maintenance Fund Expenditure Report dated September 10, 2025

[CAP 25-016 Department of Health and Human Services](#) – Presentation of Capital Projects Supporting Closed Loop Referral September 29, 2025

(6) **Date of Next Meeting and Adjournment:**