

NH Fish and Game Hatchery
As of October 1, 2021

CAP 24-005 NH Fish and Game Department

Powder Mill

Tank Sealing 24-25ft tanks	Concrete repair work	\$ 5,000.00	can't find a state vendor that does this type of repair-may be hatchery staff like before
**NEXT YEAR	Amtek Lining 25x4ft	\$ 225,945.00	All inclusive-supplies and application built in (>\$50K applic equip costs)
		Budgeted	\$ 200,000.00
		Expenses	\$ 230,945.00
		Remaining	\$ (30,945.00)

Predator Control	ClearSpan	\$ 2,090,093.25	excludes concrete support
		Budgeted	\$ 1,405,000.00
		Expenses	\$ 2,090,093.25
		Remaining	\$ (685,093.25)

New Construction of new Office

Item	Vendor	Amount	Allocated \$300,000 Spent Total
200amp Service	NH Electric Coop	\$ 3,641.99	\$ 29,469.00
	Harry O Electric	\$ 6,500.00	
Revamp Septic	Rowells	\$ 4,328.00	
Revamp well-pump and motor and install	??	\$ 15,000.00	will acquire estimates when power is complete
Office slab	28x48	\$ 128,000.00	\$ 139,000.00
		\$ 11,000.00	
		Budgeted	\$ 300,000.00
		Expenses	\$ 168,469.00
		Remaining	\$ 131,531.00
		Total Available	\$ 1,905,000.00
		Predicted Exp	\$ 2,489,507.25
		Balance	\$ (584,507.25)

**NH Fish and Game Hatchery
Capital Budget \$4.6M Expenses
As of October 1, 2021**

**CAP 24-005 NH Fish and Game Department
Research and estimates**

Powder Mill
New Construction of Office

Durashield PM 24-25ft tanks
\$ 6,336.00
\$ 90,500.00
field tech trng labor \$ 4,500.00
subtotal \$ 101,336.00
application **unknown** fly techs here from Texas or Colorado
and train & pay a certifiable applicator company

Item	Vendor	Amount	Spent Total
200amp Service	NH Electric Coop	\$ 3,641.99	\$ 29,469.99
	Harry O Electric	\$ 6,500.00	
Revamp well-pump and motor and install	??	\$ 15,000.00	will acquire quotes once power in
Revamp Septic	Rowells	\$ 4,328.00	\$ 4,328.00
Office	Triumph Work Trailer 24x64	\$ 60,000.00	
	Camelot doublewide 28x48	\$ 128,000.00	excludes concrete slab ~\$8/ft2 (~\$11,000)
	Camelot doublewide 28x60	\$ 145,995.00	excludes concrete slab ~\$8/ft2 (~\$14,000)
Predator Control	Rubb	\$ 3,093,740.00	excludes concrete support
	ClearSpan	\$ 2,090,093.25	excludes concrete support
	pre-engin building	getting prices from DPW	
	greenhouse w/netting	getting quotes-not ideal	
Tank Sealing 24-25ft tanks	Concrete repair work	TBD	can't find a state vendor that does this type of repair
**NEXT YEAR	Durashield supplies 25x2ft	\$ 101,336.00	excludes training or application costs by certifiable contractor
	Amttek Lining 25x4ft	\$ 225,945.00	All inclusive-supplies and application built in (min of \$50K applic equip costs)
MH			
Predator Control	Rubb	\$ 3,370,364.00	
	ClearSpan	\$ 2,090,093.25	
Roof	Melanson Roofing	\$ 237,760.00	*DAS-Purchasing is reviewing costs and discuss w/ SC
	Adam Vaillancourt Roofing	\$ 147,999.00	submitting a waiver if deemed necessary
	Mold remediation	\$ 59,900.00	
BH			
Roof	Ultra Loc Roofing-Landry	\$ 126,540.00	not using our materials previously purchased
	Shawn MacKillop Constructio	\$ 34,000.00	waiting for updated quote after adding scope & does not include remaining needed materials
	State Vendors	couldn't do it this year	
Predator Control	Rubb	\$ 1,615,081.00	
	ClearSpan	\$ 828,431.56	