

FISCAL COMMITTEE  
REVISED AGENDA

Friday, March 21, 2025 in Room 210-211 of the Legislative Office Building

**11:00 a.m.**

- (1) [Acceptance of Minutes of the February 21, 2025 meeting](#)
- (2) Old Business:  
None

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

CONSENT CALENDAR

- (3) **RSA 9:16-a, Transfers Authorized:**

**[FIS 25-062 Department of Safety](#)** – authorization to transfer \$515,000 in general/highway /turnpike funds among accounts through June 30, 2025

**[FIS 25-071 Department of Safety](#)** – authorization to transfer \$85,000 in turnpike/highway funds among accounts through June 30, 2025

- (4) **RSA 9:16-c, Transfer of Federal Grant Funds:**

**[FIS 25-063 Department of Safety](#)** – authorization to transfer \$655,000 in federal funds in and among classes within an accounting unit through June 30, 2025

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**[FIS 25-064 Department of Natural and Cultural Resources](#)** – authorization to accept and expend \$1,665,000 in federal funds through June 30, 2025

**[FIS 25-065 Department of Safety](#)** – authorization to accept and expend \$214,109 in other funds through June 30, 2025

REGULAR CALENDAR

- (6) **RSA 228:12 Transfers From Highway Surplus Account:**

**[FIS 25-072 Department of Transportation](#)** – authorization to transfer \$4,295,000 in highway funds from the Highway Surplus Account to fund winter maintenance activities through June 30, 2025

(7) RSA 604-A:1-b Additional Funding:

[FIS 25-066 Judicial Council](#) – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$240,000 in general funds through June 30, 2025

[FIS 25-067 Judicial Council](#) – authorization to receive an additional appropriation from funds not otherwise appropriated in the total amount of \$400,000 in general funds through June 30, 2025

(8) Miscellaneous/Late Item:

[FIS 25-075 Late Item New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) - pursuant to RSA 21-M:11-a, XII(a) and (c), request authorization to receive an additional appropriation from general funds not otherwise appropriated in the amount of \$15,000,000 for FY 2025 through June 30, 2025

(9) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through February 21, 2025](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2025  
As of 02/28/2025](#)

[FIS 25-060 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Informational letter to Attorney General John Formella, dated February 24, 2025

[FIS 25-061 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Informational letter to Governor Kelly Ayotte, dated March 3, 2025

[FIS 25-068 Department of Administrative Services](#) – RSA 9:11, II. – Quarterly status report of the State’s fund expenditures for the second quarter of fiscal year 2025 through December 31, 2024

[FIS 25-069 New Hampshire Fish and Game Department](#) – RSA 206:42, Search and Rescue – Quarterly Report of Expenditures for the period October 1, 2024 to December 31, 2024

[FIS 25-070 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY25 report through January 31, 2025, with the exception of data for the Division for Children, Youth and Families staffing data, Mental Health, SUD Caseload and BDS Early Supports and Services which is through December 31, 2024

[FIS 25-073 Department of Environmental Services](#) – RSA 21-O:23, III. – Semi-annual report of expenses relative to any discussions regarding joining, implementing, or participating “in any state, regional, or national low carbon fuel standards program or any similar program that requires quotas, caps, or mandates on any fuels used for transportation, industrial purposes, or home heating” for the period of July 1 through December 30, 2024

[FIS 25-074 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Informational letter to Governor Ayotte, Speaker Packard, Senate President Carson, Attorney General Formella, Chairman Weyler and Members of the NH Joint Legislative Fiscal Committee, and Chairman McGuire and Members of House Finance, Division I, dated March 7, 2025

Audits (For Release Purposes Only):

*Consistent with the extension granted by the Fiscal Committee on 1/30/25 (FIS 25-028), the following audits will be released when completed, but not later than 3/31/25. Presentations will occur at a subsequent Fiscal Committee meeting.*

[State of New Hampshire  
Annual Comprehensive Financial Report  
For the Fiscal Year Ended June 30, 2024](#)

[Annual Comprehensive Financial Report  
For the Fiscal Year Ended June 30, 2024  
New Hampshire Liquor Commission  
A Department of the State of New Hampshire](#)

- (10) Date of Next Meeting and Adjournment