

FISCAL COMMITTEE  
AGENDA

Friday, September 5, 2025 in Room 100 of the State House

**1:00 p.m.**

- (1) [Acceptance of Minutes of the June 20, 2025 meeting](#)
- (2) Old Business:

[FIS 25-103 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – request authorization to receive an additional appropriation from general funds not otherwise appropriated in the amount of \$10,000,000 for FY 2025 through June 30, 2025. **Tabled April 18, 2025** [FIS 25-103 Additional Information – dated 5/15/2025](#)

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

- (3) **RSA 9:16-a, Transfers Authorized:**  
[FIS 25-220 Department of Health and Human Services](#) – authorization to transfer \$4,062,358 in federal funds through June 30, 2027
- (4) **RSA 9:16-c, Transfer of Federal Grant Funds:**  
[FIS 25-189 Department of Agriculture, Markets and Food](#) – authorization to transfer funds in and among classes within an accounting unit and to create a new class code in the amount of \$71,750 in federal funds through June 30, 2027  
[FIS 25-221 Department of Natural and Cultural Resources](#) – authorization to transfer \$129,625 in federal funds in and among classes and establish new classes within an accounting unit through June 30, 2027
- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**  
[FIS 25-169 Department of Agriculture, Markets and Food](#) – authorization to retroactively amend FIS 23-210, approved August 11, 2023, by extending the end date from June 30, 2025 to September 29, 2025 to accept and expend \$33,489 in federal funds (Originally approved (FIS 22-021) January 21, 2022)  
[FIS 25-171 Department of Energy](#) – authorization to retroactively amend FIS 25-123, approved May 16, 2025, by extending the end date from June 30, 2025 to March 31, 2027 to accept and expend \$1,259,230 in federal funds

**FIS 25-172 Department of Energy** – authorization to retroactively amend FIS 25-087, approved April 18, 2025, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$831,100 in federal funds

**FIS 25-173 Department of Energy** – authorization to retroactively amend FIS 24-240, approved August 16, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$158,087 in federal funds

**FIS 25-179 Department of Safety** – authorization to retroactively amend the accept and expend of \$4,878,000 of federal funds by extending the end date from June 30, 2025 to March 31, 2026 (Originally approved (FIS 25-012) January 30, 2025)

**FIS 25-183 Department of Safety** – authorization to retroactively amend the accept and expend of \$488,933 of federal funds by extending the end date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 25-096) April 18, 2025)

**FIS 25-184 Department of Safety** – authorization to accept and expend \$6,510,995 in federal funds through June 30, 2027

**FIS 25-194 Department of Agriculture, Markets and Food** – authorization to retroactively amend FIS 24-403, approved November 15, 2024, by extending the end date from June 30, 2025 to October 31, 2025 to accept and expend \$439,353 in federal funds (Originally approved (FIS 23-006) January 26, 2023)

**FIS 25-201 Department of Environmental Services** – authorization to accept and expend \$234,324 in federal funds through June 30, 2027

**FIS 25-204 Department of Business and Economic Affairs** – authorization to retroactively amend FIS 24-331, approved October 18, 2024, by extending the end date from June 30, 2025 to September 29, 2026, and to accept and expend \$500,000 in federal funds

**FIS 25-206 Department of Natural and Cultural Resources** – authorization to retroactively amend FIS 25-064, approved March 21, 2025, by extending the end date from June 30, 2025 to June 30, 2027

**FIS 25-207 Department of Natural and Cultural Resources** – authorization to retroactively amend FIS 25-092, approved April 18, 2025, by extending the end date from June 30, 2025 to June 30, 2027

**FIS 25-208 Department of Natural and Cultural Resources** – authorization to accept and expend \$665,500 in federal funds through June 30, 2027

**FIS 25-209 Department of Natural and Cultural Resources** – authorization to accept and expend \$400,000 in federal funds through June 30, 2027

**FIS 25-210 Department of Information Technology** – authorization to accept and expend \$650,000 in other funds in State Fiscal Year 2026 and \$655,000 in other funds in State Fiscal Year 2027 through June 30, 2027

**FIS 25-211 Department of Administrative Services** – authorization to accept and expend \$280,511 in other funds through June 30, 2026

[FIS 25-213 Department of Natural and Cultural Resources](#) – authorization to retroactively amend FIS 24-309, approved September 13, 2024, by extending the end date from June 30, 2025 to June 30, 2027 for grant funds in the amount of \$28,217 in federal funds

[FIS 25-214 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 22-135, approved October 14, 2022, with subsequent approval (FIS 23-213) on August 11, 2023, by extending the end date from June 30, 2025 to September 29, 2025 to accept and expend \$11,848 in federal funds

[FIS 25-215 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 23-344, approved January 19, 2024, by extending the end date from June 30, 2025 to September 29, 2025 to accept and expend \$16,335 in federal funds

[FIS 25-216 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 21-328, approved November 19, 2021, with subsequent approval (FIS 23-211) August 11, 2023, by extending the end date from June 30, 2025 to September 30, 2026 to accept and expend \$55,029 in federal funds

[FIS 25-217 Department of Natural and Cultural Resources](#) – authorization to retroactively amend FIS 25-127, approved May 16, 2025, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$22,024 in federal funds

[FIS 25-218 Department of Business and Economic Affairs](#) – authorization to retroactively amend FIS 24-031, approved January 19, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$29,714 in federal funds

[FIS 25-219 Department of Natural and Cultural Resources](#) – authorization to retroactively amend FIS 23-231, approved August 11, 2023, by extending the end date from June 30, 2025 to November 23, 2026 to accept and expend \$211,815 in federal funds (Originally approved (FIS 21-298) October 22, 2021)

[FIS 25-223 Department of Health and Human Services](#) – authorization to accept and expend \$1,100,000 in federal funds through June 30, 2027

[FIS 25-224 Department of Health and Human Services](#) – authorization to accept and expend \$106,303 in federal funds through June 30, 2026

[FIS 25-225 Department of Health and Human Services](#) – authorization to accept and expend \$379,535 in federal funds through June 30, 2026

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

[FIS 25-174 Department of Energy](#) – authorization to; 1) retroactively amend FIS 23-299, approved October 19, 2023, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$6,520,974 in federal funds, and 2) retroactively amend FIS 24-332, approved October 18, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$2,471,268 in federal funds, and 3) contingent upon approval of Request #1, retroactively amend FIS 23-299, approved October 19, 2023, by extending the end date from June 30, 2025 to June 30, 2027 to continue the temporary full time position #9T3336

**FIS 25-175 Department of Energy** – authorization to retroactively amend FIS 24-241, approved August 16, 2024; 1) by extending the end date from June 30, 2025 to December 5, 2025 to accept and expend \$8,622,066 in federal funds and 2) contingent upon approval of Request #1, authorization to extend the end date from June 30, 2025 to December 5, 2025 for the purpose of continuing two temporary full-time positions 9T3366 and 9T3365 and one compliance position 9T3364, and extending Class 046-Consultants

**FIS 25-176 Department of Energy** – authorization to; 1) retroactively amend FIS 25-139, approved May 16, 2025, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$34,598,819 in federal funds, 2) retroactively amend FIS 24-239, approved August 16, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$158,072 in federal funds (Originally approved (FIS 23-300) October 19, 2023), 3) retroactively amend FIS 24-354, approved October 18, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$8,403,395 in federal funds, 4) contingent upon approval of Requests #1, #2 and #3, authorization to retroactively amend FIS 23-300, approved October 19, 2023, by extending the end date from June 30, 2025 to June 30, 2027 for the purpose of continuing two temporary full-time positions 9T3337 and 9T3338 and 5) contingent upon approval of Requests #2 and #3, authorization to retroactively amend FIS 24-354, approved October 18, 2024, by extending the end date from June 30, 2025 to June 30, 2027 for the purpose of continuing temporary full-time position 9T3371

**FIS 25-177 Department of Energy** – authorization to retroactively amend FIS 23-218, approved August 11, 2023, by; 1) extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$2,352,716 in federal funds, and 2) contingent upon approval of Request #1, by extending the end date from June 30, 2025 to June 30, 2027 for the purpose of continuing positions 9T3315 and 9T3316. Position 9T3317 is not being extended

**FIS 25-193 Insurance Department** – authorization to; 1) retroactively amend FIS 24-412, approved November 15, 2024, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$610,871 in federal funds, and 2) contingent upon approval of Request #1, authorization to establish Class 046-Consultants through June 30, 2027

**FIS 25-196 Department of Environmental Services** – authorization to budget and expend prior year carry forward funds in the amount of \$40,950,025 through June 30, 2027

**FIS 25-197 Department of Health and Human Services** – authorization to accept and expend \$287,819 in federal funds through June 30, 2027

**FIS 25-199 Department of Transportation** – authorization to accept and expend \$459,284 in federal funds through June 30, 2026

**FIS 25-222 Department of Health and Human Services** – authorization to; 1) accept and expend \$2,078,226 in federal funds through June 30, 2027, and 2) contingent upon approval of Request #1, retroactively extend three (3) full-time temporary positions; 9T3367, 9T3368, and 9T3369 effective retroactive to July 1, 2025 through June 30, 2027

**AMERICAN RESCUE PLAN 2021  
CONSENT CALENDAR**

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**FIS 25-170 Department of Agriculture, Markets and Food** – authorization to retroactively amend FIS 24-002, approved January 19, 2024, by extending the end date from June 30, 2025 to May 24, 2027 to accept and expend \$2,099,688 in federal American Rescue Plan funds (Originally approved (FIS 23-209) August 11, 2023)

**FIS 25-180 Department of Safety** – authorization to retroactively amend the accept and expend in the amount of \$81,218,500 in federal funds by extending the end date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 21-183) August 20, 2021, with subsequent approval (FIS 23-167) May 19, 2023)

**FIS 25-181 Department of Safety** – authorization to retroactively amend the accept and expend in the amount of \$116,409,642 in federal funds by extending the end date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 23-012) January 27, 2023, with subsequent approval (FIS 23-167) May 19, 2023)

**FIS 25-182 Department of Safety** – authorization to retroactively amend the accept and expend in the amount of \$10,236,362 in federal funds by extending the end date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 21-375) December 17, 2021, with subsequent approval (FIS 23-167) May 19, 2023)

**FIS 25-202 Department of Environmental Services** – authorization to amend FIS 22-406, approved November 18, 2022, with subsequent approvals on (FIS 24-089) March 15, 2024, (FIS 24-182) May 17, 2024, (FIS 24-271) August 16, 2024, (FIS 24-368) October 18, 2024, and (FIS 25-163) June 20, 2025, by transferring federal funds in the amount of \$62,400 between class lines through December 31, 2026

**FIS 25-203 Department of Education** – authorization to retroactively amend the accept and expend in the amount of \$388,051 in federal American Rescue Plan (ARP ESSER) funds by extending the end date from June 30, 2025 to March 31, 2026 (Originally approved (FIS 21-278) September 17, 2021, with subsequent approvals (FIS 23-167) May 19, 2023 and (FIS 25-015) January 30, 2025)

**FIS 25-231 Department of Health and Human Services** – authorization to accept and expend \$1,942,791 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

(8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15, Positions Authorized:**

**FIS 25-178 Department of Energy** – authorization to; 1) retroactively amend FIS 25-088, approved April 18, 2025, by extending the end date from June 30, 2025 to June 30, 2027 to accept and expend \$8,161,285 in federal funds, and 2) contingent upon approval of Request #1, authorization to retroactively amend FIS 23-167, approved May 19, 2023, by extending the end date from June 30, 2025 to June 30, 2027 for the purpose of continuing positions 9T3272 and 9T3288 (Originally approved (FIS 22-402) November 18, 2022)

**[FIS 25-198 Department of Education](#)** – authorization to retroactively amend the accept and expend in the amount of \$553,765 in federal American Rescue Plan Act (ARPA) Program funds by extending the end date from June 30, 2025 to January 31, 2027 (Originally approved (FIS 23-081) March 23, 2023, with subsequent approval (FIS 23-167) May 19, 2023, and (FIS 23-347) on December 15, 2023)

REGULAR CALENDAR

(9) Miscellaneous:

(10) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through June 20, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2026  
As of 07/31/2025](#)

[FIS 25-185 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through June 2025 on the Occurrence of Per- and Polyfluoroalkyl Substance (PFAS) Contamination in New Hampshire

[FIS 25-186 New Hampshire Fish and Game Department](#) – RSA 206:42, Search and Rescue – Quarterly Report of Expenditures for the period January 1, 2025 to March 31, 2025

[FIS 25-187 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Administrator’s Quarterly Report for the YDC Claims Administration and Settlement Fund 2025 Quarter Two

[FIS 25-188 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of April 2025 through June 2025

[FIS 25-190 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of the four different game segments for the third quarter of FY 2025

[FIS 25-191 State Treasury](#) – pursuant to RSA 6:8-11 (f) and Executive Order 2023-03, An Order Directing State Entities to Prioritize Investment Returns and Minimize Risk in Fulfillment of Their Fiduciary Duties and report annually, certified by the State Treasurer for the period ended June 30, 2025

[FIS 25-192 State Treasury](#) – RSA 6-B:2, VII. – Quarterly Balance Report of the NH State Treasury for the period ended June 30, 2025

[FIS 25-195 Department of Business and Economic Affairs](#) – RSA 162-N:9 – Annual Report detailing activity for the Economic Revitalization Zone (ERZ) Tax Credit Program for calendar year 2024

[FIS 25-200 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2024 through June 30, 2025

[FIS 25-205 Department of Justice](#) – RSA 318-B:17-c, II – Annual Report of the State Drug Forfeiture Fund for Fiscal Year 2025

[FIS 25-212 Department of Justice](#) – RSA 21-M:5, VI – Annual report of litigation expenditures approved under RSA 7:12 for the period of July 1, 2024 through June 30, 2025

[FIS 25-226 Department of Health and Human Services](#) – RSA 126-AA:3, III. – Annual Report of the activities and operation of the Granite Advantage Trust Fund SFY 2025

[FIS 25-227 Department of Health and Human Services](#) – Chapter 79:392, Laws of 2023 – Quarterly Report on any funds expended on employment-related child care services for the quarter ending June 30, 2025

[FIS 25-228 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through July 31, 2025, with the exception of data for Unemployment Rate, Children Services, SYSC, Mental Health, Medicaid Caseload, available through June 30, 2025 and DCYF Staffing which is through June 30, 2025

[FIS 25-229 Department of Natural and Cultural Resources](#) – RSA 216-A:3-m, II, RSA 215-A:3, II-b and RSA 215-C:2, VIII-b. – transfer of funds for the Fiscal Year 2025 quarter ending March 31, 2025

[FIS 25-230 Department of Natural and Cultural Resources](#) – RSA 216-A:3-m, II, RSA 215-A:3, II-b, and RSA 215-C:2, VIII-b – transfer of funds for the Fiscal Year 2025 quarter ending June 30, 2025

[FIS 25-232 Administrative Office Of The Courts](#) – RSA 490:26-h, IV – Annual report on income and expenditures of the Judicial Branch Information Technology Fund for the period from July 1, 2024 through June 30, 2025

Audits:

[State of New Hampshire  
Liquor Commission  
Management Letter  
For the Fiscal Year Ended June 30, 2024](#)

(11) Date of Next Meeting and Adjournment