

FISCAL COMMITTEE
AGENDA

Friday, December 19, 2025 in Room 234 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of November 21, 2025 meeting](#)

(2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(3) **RSA 9:16-a, Transfers Authorized:**

[FIS 25-288 Department of Business and Economic Affairs](#) – authorization to transfer \$3,000 in other funds and create a new expenditure class code through June 30, 2027

(4) **RSA 9:16-a, Transfers Authorized and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 25-299 Department of Health and Human Services](#) – authorization to transfer general funds in the amount of \$2,253,015, and increase Federal revenues in the amount of \$2,253,015 through June 30, 2027

(5) **RSA 9:16-c, Transfer of Federal Grant Funds:**

[FIS 25-283 Department of Transportation](#) – authorization to establish various non-budgeted classes in various accounting units and to transfer \$23,773 in federal funds between various accounts and classes through June 30, 2026

[FIS 25-284 Department of Business and Economic Affairs](#) – authorization to; 1) transfer \$42,646 in federal funds and create a new expenditure class code through June 30, 2026

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 25-285 New Hampshire Fish and Game Department](#) – authorization to accept and expend \$558,134 in Volkswagen Environmental Mitigation Trust Funds through December 31, 2026

[FIS 25-289 Department of Administrative Services](#) – authorization to accept and expend \$150,000 in other funds through June 30, 2026

[FIS 25-290 Department of Health and Human Services](#) – authorization to accept and expend \$1,158,047 in federal funds through June 30, 2027

[FIS 25-291 Department of Safety](#) – authorization to accept and expend \$330,000 in other funds through September 30, 2026

[FIS 25-295 Department of Health and Human Services](#) – authorization, on behalf of the Governor’s Office of New Opportunities & Rural Transformational Health (“GO-NORTH”), to accept and expend up to \$265,450,497 in federal funds effective January 1, 2026 through June 30, 2027

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 25-298 Department of Safety](#) – authorization to retroactively extend the accept and expend of \$3,370,554 in federal American Rescue Plan Act of 2021 (ARPA) State and Local Fiscal Recovery Funds (FRF) from November 30, 2024 to March 31, 2026 (Originally approved (FIS 24-064) February 16, 2024)

REGULAR CALENDAR

- (8) **RSA 604-A:1-b Additional Funding:**

[FIS 25-292 Judicial Council](#) – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$2,000,000 through June 30, 2027

- (9) **Miscellaneous:**

[FIS 25-296 Office of Legislative Budget Assistant](#) – requests approval to accept, place on file, and release to the public in the usual manner the following annual financial reports for the Fiscal Year ending June 30, 2025 when they become available:

- State of New Hampshire Annual Comprehensive Financial Report
- New Hampshire DOT Turnpike System Annual Financial Report
- New Hampshire Lottery Commission Annual Comprehensive Financial Report
- New Hampshire Liquor Commission Annual Comprehensive Financial Report

- (10) **Informational Materials:**

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through November 21, 2025](#)

[Joint Legislative Facilities Committee](#)
[Legislative Branch](#)
[Detail of Balance of Funds Available](#)
[Fiscal Year 2026](#)
[As of 11/30/2025](#)

[FIS 25-286 New Hampshire Fish and Game Department](#) – RSA 206:42, Search and Rescue – Quarterly Report of Expenditures for the period July 1, 2025 to September 30, 2025

[FIS 25-287 University System of New Hampshire](#) – RSA 187-A:22 and RSA 187-A:25-a. – Annual Report for the University System of New Hampshire for fiscal year ended June 30, 2025, including the University’s external auditors’ results

[FIS 25-293 Department of Health and Human Services](#) – Chapter 141:314, Laws of 2025 – Quarterly Report on any funds expended on employment-related child care services for the quarter ending September 30, 2025

[FIS 25-294 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through October 31, 2025, with the exception of data for Mental Health and SUD Caseload which is available through September 30, 2025, and the NH Unemployment Rate which is available through August 31, 2025, and also includes key updates on: Budget Reductions, General Fund Lapse, and Childcare Scholarship

[FIS 25-297 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Administrator’s Monthly Report for the YDC Claims Administration and Settlement Fund for October 2025 and November 2025

Audits:

[State of New Hampshire](#)
[Police Standards and Training Council](#)
[Financial Audit Report](#)
[For the Nine Months Ended March 31, 2025](#)

(11) Date of Next Meeting and Adjournment