

FISCAL COMMITTEE
REVISED AGENDA

Friday, April 17, 2026 in Room 230 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of March 20, 2026 meeting](#)

(2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(3) **RSA 9:16-a, Transfers Authorized:**

FIS 26-065 Department of Safety – authorization to transfer \$295,000 in general/highway/turnpike funds among expense classes within an accounting unit through June 30, 2026

FIS 26-066 Department of Safety – authorization to transfer \$475,000 in general/highway funds among expense classes within an accounting unit through June 30, 2026

FIS 26-067 Department of Transportation – authorization to transfer \$1,867,500 in turnpike funds between various accounts and classes through June 30, 2026

(4) **RSA 9:17-d Transfer of Appropriations, Judicial Branch:**

FIS 26-077 Administrative Office Of The Courts – authorization to transfer \$2,500,000 in general funds between expenditure classes through June 30, 2026

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-069 Department of Health and Human Services – authorization to accept and expend \$323,644 in federal funds through June 30, 2027

FIS 26-070 Department of Information Technology – authorization to accept and expend \$1,254,857 in other funds through June 30, 2027

FIS 26-071 Department of Justice – authorization to; 1) accept and expend \$76,000 in other funds and further accept and expend \$38,000 in federal funds for a total of \$114,000 through June 30, 2027

FIS 26-078 Department of Natural and Cultural Resources – authorization to; 1) accept and expend \$210,611 in federal funds through June 30, 2027

[FIS 26-079 Department of Natural and Cultural Resources](#) – authorization to accept \$75,075 in federal funds through June 30, 2027

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 26-068 Department of Health and Human Services](#) – authorization to amend accept and expend items of previously approved federal funds by extending the end date for funding of the grant awards identified in Attachment A to June 30, 2027

REGULAR CALENDAR

- (7) **RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:17-a, III, Limitations:**

[FIS 26-072 Department of Health and Human Services](#) – authorization to transfer \$29,582,791 in general funds between various class lines, increase and decrease Federal revenues resulting in a net increase of \$26,931,703, increase and decrease Other revenues with a net increase of \$22,507,000, and create new expenditure class codes through June 30, 2027

- (8) **Miscellaneous/Late Item:**

[FIS 26-076 Office of Legislative Budget Assistant](#) – pursuant to the Fiscal Committee Rules and Procedures adopted on January 30, 2025, requests approval to fill two positions

[FIS 26-080 Late Item Department of Corrections](#) – pursuant to Chapter 140, Laws of 2025, class footnote – authorization of additional funding in the amount of \$12,000,000 in general funds to cover shortfalls through 20 pay periods from June 13, 2025 through March 19, 2026

- (9) **Informational Materials:**

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through March 20, 2026](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 03/31/2026](#)

[FIS 26-073 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the State’s self-funded Health Benefits Plan from July 1, 2025 through February 28, 2026

[FIS 26-074 Department of Health and Human Services](#) – submitted in response to a legislative request March 23, 2026 to provide a status updated on NH Care Connections (Closed Loop Referral in NH)

[FIS 26-075 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through February 28, 2026, with the exception of data for CMHC and SUD Caseload which is available through January 31, 2026 and Unemployment rate which is available through December 31, 2025, and also includes key updates on: Budget Reductions and General Fund Lapse

Audits:

As adopted January 30, 2025 under the Fiscal Committee Rules and Procedures (#5) and pursuant to RSA 14:31-a, II, the following audit reports have been accepted, placed on file and released to the public.

[State of New Hampshire](#)
[Single Audit of Federal Financial Assistance Programs](#)
[For The Year Ended June 30, 2025](#)

- (10) Date of Next Meeting and Adjournment