

FISCAL COMMITTEE
AGENDA

Friday, August 21, 2026 in Room 230 of Granite Place

11:00 a.m.

- (1) Acceptance of Minutes of June 19, 2026 meeting
- (2) Old Business:
None
- (3) RSA 14:30-a, III Audit Topic Recommendation by Legislative Performance Audit and Oversight Committee:

FIS 26-159 Letter from Representative Gerald Griffin, Chair of the Legislative Performance Audit and Oversight Committee relative to the recommendation: to conduct a performance audit of the Department of Health and Human Services' mobile crisis intervention services

Note: All Items Listed On The Agenda Under Consent Calendar Are In Bold.

Consent Calendar

- (4) **RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 26-135 Department of Environmental Services – authorization to transfer funds in the amount of \$2,784, and create a new expenditure class code, to maximize the use of federal grant funds through June 30, 2027

FIS 26-147 Department of Safety – authorization to transfer Homeland Security Grant Program Funds in and among classes in the amount of \$1,361,500 in federal funds through June 30, 2027

FIS 26-148 Department of Safety – authorization to transfer Emergency Management Performance Grant funds in the amount of \$612,000 in federal funds through June 30, 2027

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-132 Department of Agriculture, Markets, and Food – authorization to accept and expend \$5,083,449 in federal funds through June 30, 2027

FIS 26-134 Department of Energy – authorization to accept and expend \$26,062,185 in federal funds through June 30, 2027

FIS 26-136 Department of Environmental Services – authorization to budget and expend \$4,500,000 in other funds through June 30, 2027

FIS 26-137 New Hampshire Fish and Game Department – authorization to accept and expend \$250,000 in other funds through June 30, 2027

FIS 26-140 Department of Health and Human Services – authorize to accept and expend \$1,694,639 in federal funds through June 30, 2027

FIS 26-141 Department of Health and Human Services – authorization to accept and expend \$334,825 in federal funds through June 30, 2027

FIS 26-142 Department of Health and Human Services – 1) authorization to accept and expend \$126,982 in federal funds through June 30, 2027, and 2) authorization to amend FIS 24-012 approved on January 19, 2024 and amended by FIS 25-146 approved on June 20, 2025 and FIS 26-068 approved on April 17, 2026 by transferring funds in the amount of \$405,265 in federal funds between class lines through June 30, 2027

FIS 26-143 Department of Health and Human Services – authorization to accept and expend \$352,942 in federal funds through June 30, 2027

FIS 26-144 Department of Justice – 1) authorization to accept and expend \$37,531 in federal funds through September 30, 2026 and 2) authorize to accept and expend \$94,797 in federal funds through June 30, 2027

FIS 26-145 New Hampshire Department of Military Affairs and Veterans Services – authorization to accept and expend \$373,483 in federal funds through June 30, 2027

FIS 26-146 Department of Safety – authorization to retroactively amend the accept and expend \$648,718 by extending the end date from June 30, 2025, through June 30, 2027. The original request, FIS 25-020, was approved on January 3, 2025 by the Fiscal Committee. Effective upon approval, for the period of July 1, 2025 through June 30, 2027

FIS 26-149 Department of Transportation – authorization to accept and expend \$1,000,000 in federal funds through June 30, 2027

American Rescue Plan 2021

Consent Calendar

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-133 Department of Education - authorization to accept and expend \$386,196 in federal funds through June 30, 2027

FIS 26-138 Governor's Office for Emergency Relief and Recovery – authorize to amend FIS 25-164, approved by Fiscal Committee on June 20, 2025 to transfer \$738,000 federal funds between class lines. Original item FIS 21-172 was approved on June 18, 2021, amended by FIS 23-166 approved on May 19, 2023, and by FIS 23-317 on November 9, 2023

FIS 26-139 Department of Environmental Services - authorize to accept and expend \$260,385 in federal funds through December 31, 2026

FIS 26-150 Department of Health and Human Services – authorize to accept and expend \$2,500,000 in federal funds through December 31, 2026

REGULAR CALENDAR

(7) RSA 604-A:1-b, Additional Funding

FIS 26-151 Judicial Council - authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$5,500,000 through June 30, 2027

(8) Miscellaneous

(9) Informational Materials:

LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through June 19, 2026

Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 06/30/2026

Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2027
As of 07/31/2026

FIS 26-152 Department of Health and Human Services – Operating Statistics Dashboard Data/Caseloads as of June 30, 2026. Except for data for Unemployment Rate, DCYF Staffing, CMHC and SUD Caseload is available through May 31, 2026

FIS 26-153 Department of Health and Human Services – Pursuant to Chapter 141:314, Laws of 2025, quarterly report on any funds expended on the employment-related child services for the quarter ending March 31, 2026

FIS 26-154 Department of Revenue Administration – Pursuant to RSA 21-J:45, Quarterly Refund Report for the months of April 2026 through June 2026. This report is produced on a quarterly basis for requested tax refunds and provides a 5-year refund analysis

FIS 26-155 New Hampshire Youth Development Center Claims Administration and Settlement Fund – Pursuant to RSA 21-M:11-a, XVI, the Youth Development Center Claims Administration and Settlement Fund submits report for June 2026. Report provides information on claims and costs since claims processing began on January 1, 2023, through June 30, 2026 (with costs first incurred in late 2022)

FIS 26-156 New Hampshire Fish and Game Department – Pursuant to RSA 206:42 – Search and Rescue, the New Hampshire Department of Fish and Game Quarterly Report of Expenditures for the period January 1, 2026 to March 31, 2026

FIS 26-157 Department of Natural and Cultural Resources – In accordance with RSA 216-A:3-m, II, RSA 215-A:3 II-b and RSA 215-C:2, VIII-b reports transfers of funds for the Fiscal Year 2026 Q3 fiscal quarter ending March 31, 2026

FIS 26-158 New Hampshire Lottery Commission – Pursuant to RSA 284:21-f – Reporting the transfers in FY 2026 which were 100% Lottery Funds

(10) Date of Next Meeting and Adjournment