

FISCAL COMMITTEE
AGENDA

Friday, October 23, 2026 in Room 230 of Granite Place

11:00 a.m.

- (1) [Acceptance of Minutes of September 18, 2026 meeting](#)

- (2) Old Business:

None

Note: All Items Listed On The Agenda Under Consent Calendar Are In Bold.

Consent Calendar

- (3) **RSA 9:16-a, Transfers Authorized:**

FIS 26-178 Department of Transportation – authorization to transfer \$125,000 between various classes through June 30, 2027. 100% Federal Funds

FIS 26-179 N.H. Veterans Home –authorization to cover overtime costs for permanent personnel 1) authorization to transfer funds within the Custodial Care AU 5358 in the amount of \$200,000 to address projected budget shortages (SFY) 2027 through June 30, 2027, 2) authorization to transfer fund with the Professional Care AU 5359 in the amount of \$1,500,000 to address projected budget shortages for (SFY) 2027 through June 30, 2027. 40% Federal Funds, 32% Agency Incomes, 28% General Funds

- (4) **RSA 9:16-a, Transfers Authorized and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds over \$100,000 from any Non-State Source:**

FIS 26-177 Department of Health and Human Services - authorization to transfer funds in the amount of \$223,900 through June 30, 2027. 100% Federal Funds

- (5) **RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 26-180 Department of Education –authorization to transfer federal grant funds in the amount of \$664,000.00 in funds through June 30, 2027. 100% Federal Funds

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-181 Department of Administrative Services – authorization of accept and expend \$283,347 in federal funds through June 30, 2027. 100% Transfers from Other Agencies

FIS 26-182 Department of Business and Economic Affairs - authorization to accept and expend \$253,000 in federal funds through June 30, 2027. 100% Federal Funds

FIS 26-184 Department of Environmental Services – authorization to accept and expend \$264,000 in federal funds through June 30, 2027. 100% Federal Funds

FIS 26-185 Fish and Game Department – 1) authorization to accept and expend \$210,000 in federal Funds through June 30, 2027, 100% Federal Funds; 2) authorization to accept and expend \$10,000 in donations through June 30, 2027. 100% Agency Funds

FIS 26-186 Department of Health and Human Services – authorization to accept and expend \$1,228,835 in federal funds through June 30, 2027. 100% Federal Funds

FIS 26-187 Department of Health and Human Services - authorization to accept and expend \$700,000 in federal funds through June 30, 2027. 100% Federal Funds

FIS 26-188 Department of Natural and Cultural Resources – authorization to accept and expend \$242,444 in federal funds through June 30, 2027. 100% Federal Funds

FIS 26-189 Department of Safety – authorize to retroactively amend an accept and expend by changing the end date to match the period of performance date of August 31, 2027, with no change to the price limitation of \$268,989.00, effective upon Fiscal Committee and Governor and Council approval for the period of August 31, 2026 to August 31, 2027. The original request was approved on May 15, 2026, FIS #26-089, and Governor and Council approval was on May 20, 2026, item# 124. 100% Intra-Agency Transfers.

FIS 26-206 Police Standards and Training Council – authorization to retroactively amend FIS 26-087 approved by Fiscal Committee on May 15, 2026, Item #122 by Governor and Council on May 20, 2026 by extending the end date from September 30, 2026 through June 30, 2027 with no change in the amount. 100% Federal Funds

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

FIS 26-183 Department of Environmental Services – authorization to accept and expend \$40,391 in federal funds through June 30, 2027. 100% Water Well Board Funds

**American Rescue Plan 2021
Consent Calendar**

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-191 Governor's Office for Emergency Relief and Recovery - authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to accept and expend all American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) that are available for reallocation prior to the expenditure deadline of December 31, 2026 as set forth in Section 602(c)(I) of the American Rescue Plan Act (ARPA), for the New Hampshire Housing Finance Authority to use for affordable housing purposes throughout the State, via the Affordable Housing Fund, effective upon approvals of the Fiscal Committee and Governor and Executive Council, through December 31, 2026.

REGULAR CALENDAR

- (9) RSA 7:12, Assistants:

FIS 26-192- Department of Justice – authorization to accept and expend a sum, not to exceed \$2,768,534 through June 30, 2027. 100% General Funds

- (10) RSA 9:16-a, Transfers Authorized, RSA 9:17-a, III, Limitations and RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditures of Funds Over \$100,000 from any Non-State Source:

FIS 26-193 Department of Health and Human Services – 1) authorize transfer funds in the amount of \$104,000 through June 30, 2027. Funding source: 50% Federal Funds, 50% General Funds, 2) authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend funds from the Centers for Medicare & Medicaid Services for the enhanced Federal Medical Assistance Percentage (FMAP), in the amount of \$416,416 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2027. 100% Federal Funds

- (11) RSA 21-M:11-a,XII (a) and (c) Youth Development Center Claims Administration and Settlement Fund:

FIS 26-194 New Hampshire Youth Development Center Claims Administration and Settlement Fund- authorize the YDC Settlement Fund to receive an additional appropriation from funds not otherwise appropriated in the amount of \$35,000,000 through June 30, 2027. 100% General Funds

- (12) RSA 216-A:3-g, Fees for Park Systems:

FIS 26-205 Department of Natural and Cultural Resources - requests approval of the fee package for the 2026-27 daily lift ticket rates and the 2027/28 season pass rates at Cannon Mountain Aerial Tramway & Ski Area

(13) RSA 604-A:1-b, Additional Funding:

FIS 26-195 Judicial Council - authorize the Judicial Council to receive an additional appropriation in the amount of \$2,200,000 through June 30, 2027. 100% General Funds.

(14) Miscellaneous
None

(15) Informational Materials:

LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through September 18, 2026

Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2027
As of 09/30/2026

FIS 26-196 Department of Business and Economic Affairs – Pursuant to RSA 12-O:13,III Report on activity within the Travel and Tourism Revolving Fund year ending June 30, 2026

FIS 26-197 Department of Health and Human Services – Operating Statistics Dashboard, SFY27 Date/Caseloads as of 8/31/2026. Except for data DCYF Staffing, CMHC and SUD Caseload is available through 7/31/2026

FIS 26-198 Department of Justice – Pursuant to RSA 21-M:5, VI, Report of litigation expenditures approved under RSA 7:12 for the period of July 1, 2025 through June 30, 2026

FIS 26-199 New Hampshire Youth Development Center Claims Administration and Settlement Fund – Pursuant to RSA 21-M: 11-a, XVI, Report provides information for claims and costs since claims processing began on January 1, 2023, through August 31, 2026 (with costs first incurred in late 2022).

FIS 26-200 N.H. Veterans Home – Pursuant to RSA 119:13, Annual Report for Fiscal Year 2026

FIS 26-201 N.H. Fish and Game Department – In accordance with RSA 206:42, Search and Rescue, Quarterly Report of Expenditures for the period April 1, 2026 to June 30, 2026

FIS 26-202 State Treasury – authorization for the release and distribution of the audited financial statements of the UNIQUE College Investing Plan and Fidelity Advisor 529 Plan for the year ended September 30, 2026 upon completion of the audits and prior to the presentation of the audit results to the Fiscal Committee of the General Court.

FIS 26-203 Department of Business and Economic Affairs – Pursuant to RSA 162-N:9 Report details activity for the Economic Revitalization Zone (ERZ) Tax Credit Program, as

administered by the Department of Business and Economic Affairs, for calendar year 2025

[FIS 26-204 Department of Business and Economic Affairs](#) - Pursuant to RSA 12-O:16, II the Department of Business and Economic Development Affairs, Division of Travel and Tourism submits the following report on activity within the Tourism Development Fund for the Fiscal Year ending June 30, 2027

[FIS 26-207 State of New Hampshire Office of Legislative Budget Assistant](#) – National State Auditors Association, External Peer Review Report for the Period July 1, 2025 – June 30, 2026

(16) Date of Next Meeting and Adjournment: