

FISCAL COMMITTEE OF THE GENERAL COURT

MINUTES

June 19, 2026

The Fiscal Committee of the General Court met on Friday, June 19, 2026, at 11:00 a.m. in Room 230 of Granite Place.

Members in attendance were as follows:

Representative Ken Weyler, Chairman
Representative Keith Erf
Representative Peter Leishman
Representative Mary Jane Wallner
Representative Gerald Griffin
Representative Gary Daniels (Alternate)
Senator James Gray, Vice Chairman
Senate President Sharon Carson
Senator Regina Birdsell
Senator Cindy Rosenwald
Senator David Watters

The Chair called the meeting to order at 11:04 a.m.

Representative Griffin served as an alternate for Representative Mooney.

ACCEPTANCE OF MINUTES:

On a motion by Senator Gray, seconded by Senator Rosenwald, that the Committee approve the minutes of the May 15, 2026 meeting as written. MOTION ADOPTED. (10-Yes; 0-No)

OLD BUSINESS:

None

NEW BUSINESS:

CONSENT CALENDAR

As announced by the Chair, the following items were removed from the Consent Calendar to be acted on individually;

Tab 6 Pursuant to RSA 9:17-d
FIS 26-128
Tab 9 Pursuant to ARPA 14:30-a, IV
FIS 26-129

On a motion by Senator Gray, seconded by Senator Carson, that the Committee approve all the remaining requests as submitted under the Consent Calendar, Tabs 3, 4, 5, 7 and 8. MOTION ADOPTED. (10-Yes; 0-No) [TAB 3 pursuant to RSA 9:16-a, FIS 26-104 Department of Administrative Services – authorization to transfer \$229,700 in other funds through June 30, 2026, FIS 26-105 Department of Administrative Services – authorization to transfer \$109,000 in general funds through June 30, 2026, FIS 26-106 Department of Administrative Services – authorization through June 30, 2027 to; 1) transfer \$5,000 in other/general funds between classes and create new expenditure Class 18 Overtime and 2) further authorization to transfer \$1,000 in other/general funds between classes and create new expenditure Class 18 Overtime, FIS 26-107 Department of Administrative Services – authorization to transfer \$19,000 in other funds through June 30, 2026, FIS 26-108 Department of Corrections – authorization to transfer \$500,000 in general funds through June 30, 2026, FIS 26-109 Deferred Compensation Commission – authorization to transfer \$8,000 in other funds and create a new expenditure class code through June 30, 2027; TAB 4 pursuant to RSA 9:16-c, FIS 26-110 Department of Environmental Services – authorization to transfer \$1,000 in federal funds and create a new expenditure code through June 30, 2027; TAB 5 pursuant to RSA 9:16-c and RSA 14:30-a, VI, FIS 26-111 Department of Safety – authorization through June 30, 2027 to; 1) transfer \$237,755 in other funds, and 2) further authorization to accept and expend \$262,245 in other funds; TAB 7 pursuant to RSA 14:30-a, VI and RSA 9:16-a, FIS 26-112 Department of Justice – authorization through June 30, 2027 to; 1) accept and expend \$100,000 in federal funds, and contingent upon approval of Request #1, 2) authorization to transfer \$224,000 in general funds; and TAB 8 pursuant to RSA 14:30-a, VI, FIS 26-114 New Hampshire Fish and Game Department – authorization to accept and expend \$1,672,500 in federal funds through June 30, 2027, FIS 26-115 Department of Natural and Cultural Resources – authorization to budget and expend \$3,000,000 in other funds through June 30, 2027, FIS 26-116 Department of Safety – authorization to accept and expend \$525,000 in other funds through June 30, 2027, FIS 26-117 Department of Safety – authorization to accept and expend \$457,747 in federal funds through June 30, 2027]

RSA 9:17-d TRANSFER OF APPROPRIATIONS, JUDICIAL BRANCH:

CONSENT CALENDAR

FIS 26-128 Administrative Office Of The Courts – The Honorable Christopher Keating, State Court Administrator for the NH Judicial Branch, and Donna Raymond, Fiscal Manager, Administrative Office Of The Courts responded to questions of the Committee.

On a motion by Senator Rosenwald, seconded by Senator Birdsell, that the Committee approve the request of the Administrative Office Of The Courts to transfer \$1,157,000 in general funds between expenditure classes through June 30, 2026. MOTION ADOPTED. (10-Yes; 0-No)

RSA 14:30-a, VI FISCAL COMMITTEE APPROVAL REQUIRED FOR ACCEPTANCE AND EXPENDITURE OF FUNDS OVER \$100,000 FROM ANY NON-STATE SOURCE:

AMERICAN RESCUE PLAN 2021

CONSENT CALENDAR

FIS 26-129 Department of Environmental Services – Kimberly Boone, Acting Chief Financial Officer, Department of Environmental Services responded to questions of the Committee.

On a motion by Senator Gray, seconded by Representative Leishman, that the Committee approved the request of the Department of Environmental Services to amend FIS 22-195, approved on May 20, 2022, with subsequent approval on (FIS 22-330) October 14, 2022, (FIS 23-166) May 19, 2023, (FIS 24-182) May 17, 2024, (FIS 24-207) June 20, 2024, (FIS 24-367) October 18, 2024, (FIS 26-163) June 20, 2025 and (FIS 26-003) approved on January 23, 2026, by transferring \$15,900 in federal American Rescue Plan Act (ARPA) funds between class lines within an accounting unit through December 31, 2026. MOTION ADOPTED. (10-Yes; 0-No)

RSA 9:16-a, TRANSFERS AUTHORIZED, RSA 9:16-c, TRANSFER OF FEDERAL GRANT FUNDS, RSA 14:30-a, VI, FISCAL COMMITTEE APPROVAL REQUIRED FOR ACCEPTANCE AND EXPENDITURE OF FUNDS OVER \$100,000 FROM ANY NON-STATE SOURCE, AND RSA 9:17-a, III, LIMITATIONS:

REGULAR CALENDAR

FIS 26-113 Department of Health and Human Services – Nathan White, Chief Financial Officer, Department of Health and Human Services responded to questions of the Committee.

On a motion by Senator Gray, seconded by Senator Birdsell, that the Committee approve the request of the Department of Health and Human Services to transfer \$4,233,089 in general funds between various class lines, increase and decrease Federal revenues resulting in a net increase of \$4,965,198, increase and decrease Other revenues with a net increase of \$1,499,311 through June 30, 2027. MOTION ADOPTED. (10-Yes; 0-No)

RSA 21-M:11-a, XII(a) AND (c), YOUTH DEVELOPMENT CENTER CLAIMS ADMINISTRATION AND SETTLEMENT FUND:

REGULAR CALENDAR

FIS 26-118 New Hampshire Youth Development Center Claims Administration and Settlement Fund – John Formella, Attorney General, Department of Justice and The

Honorable Gerard Boyle, Administrator, New Hampshire Youth Development Center Claims Administration and Settlement Fund responded to questions of the Committee.

On a motion by Senator Gray, seconded by Representative Griffin, that the Committee **amend and approve** the request of the New Hampshire Youth Development Center Claims Administration and Settlement Fund, to receive an additional appropriation from general funds not otherwise appropriated, **amended with a reduction down to the amount of \$20,000,000, from the \$55,000,000 requested**, through June 30, 2027, as specified in the request dated May 22, 2026. MOTION ADOPTED AS AMENDED. (10-Yes; 0-No).

Motion/Information Requested. Representative Wallner inquired about how many cases are pending at the Superior Court. Attorney Formella said he could follow up with how many active cases are pending.

Senator Watters requested LBA to provide information on what other states are doing and report about the Bonding possibilities to deal with the expenses.

CHAPTER 140, LAWS OF 2025, AGENCY FOOTNOTE:

REGULAR CALENDAR

FIS 26-119 Department of Corrections – William Hart, Commissioner, Department of Corrections responded to questions of the Committee.

On a motion by Representative Leishman, seconded by Senator Birdsell, that the Committee approve the request of the Department of Corrections of additional funding in the amount of \$240,000 in general funds to cover shortfalls through June 30, 2026. MOTION ADOPTED. (10-Yes; 0-No)

FIS 26-120 Department of Corrections – William Hart, Commissioner, Department of Corrections responded to questions of the Committee.

On a motion by Senator Watters, seconded by Senator Gray, that the Committee approve the request of the Department of Corrections of additional funding in the amount of \$8,370,000 to cover shortfalls through 26 pay periods through June 11, 2026. MOTION ADOPTED (10-Yes; 0-No)

LATE ITEMS:

REGULAR CALENDAR

FIS 26-130 Late Item NH Veterans Home – Pursuant to RSA 9:16-a – Kimberly MacKay, Commandant, NH Veterans Home responded to questions of the Committee.

On a motion by Senator Birdsell, seconded by Senator Gray, that the Committee approve the request by the NH Veterans Home through June 30, 2026 to; 1) transfer \$20,200 in general funds within the Custodial Care account, and 2) transfer \$188,670 in federal/general/other funds withing the Professional Care account. MOTION ADOPTED. (10-Yes; 0-No)

Henry Lipman, Director of Medicaid, Department of Health and Human Services responded to questions of the Committee pertaining to: FIS 26-131 Late Informational Item Department of Health and Human Services – pursuant to Chapter 18, Laws of 2026 (SB 134) – review Department of Health and Human Services drafted State Plan Amendment for the Medicaid community engagement requirements. NO ACTION REQUIRED.

INFORMATIONAL MATERIALS:

The informational items were accepted and placed on file.

AUDIT:

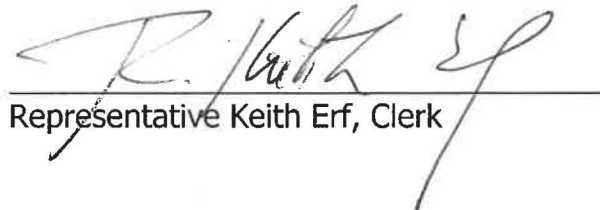
As adopted January 30, 2025 under the Fiscal Committee Rules and Procedures (#5) and pursuant to RSA 14:31-a, II, the following audit reports have been accepted, placed on file and released to the public.

State of New Hampshire, Doorway Program, Performance Audit Report, June 2026 – Christine Young, Director of Audits, and John Clinch, Senior Audit Manager, Audit Division, Office of Legislative Budget Assistant presented the report and responded to questions of the Committee. Katja Fox, Director, Division of Behavioral Health, and Meredith Telus, Director, Division of Program Quality and Integrity, Department of Health and Human Services were present to respond to Committee questions.

DATE OF NEXT MEETING:

The next regular meeting of the Fiscal Committee was scheduled for Friday, August 21, 2026 at 11:00 a.m. to be held at Granite Place.

The Chair adjourned the meeting at 1:13 p.m.



Representative Keith Erf, Clerk