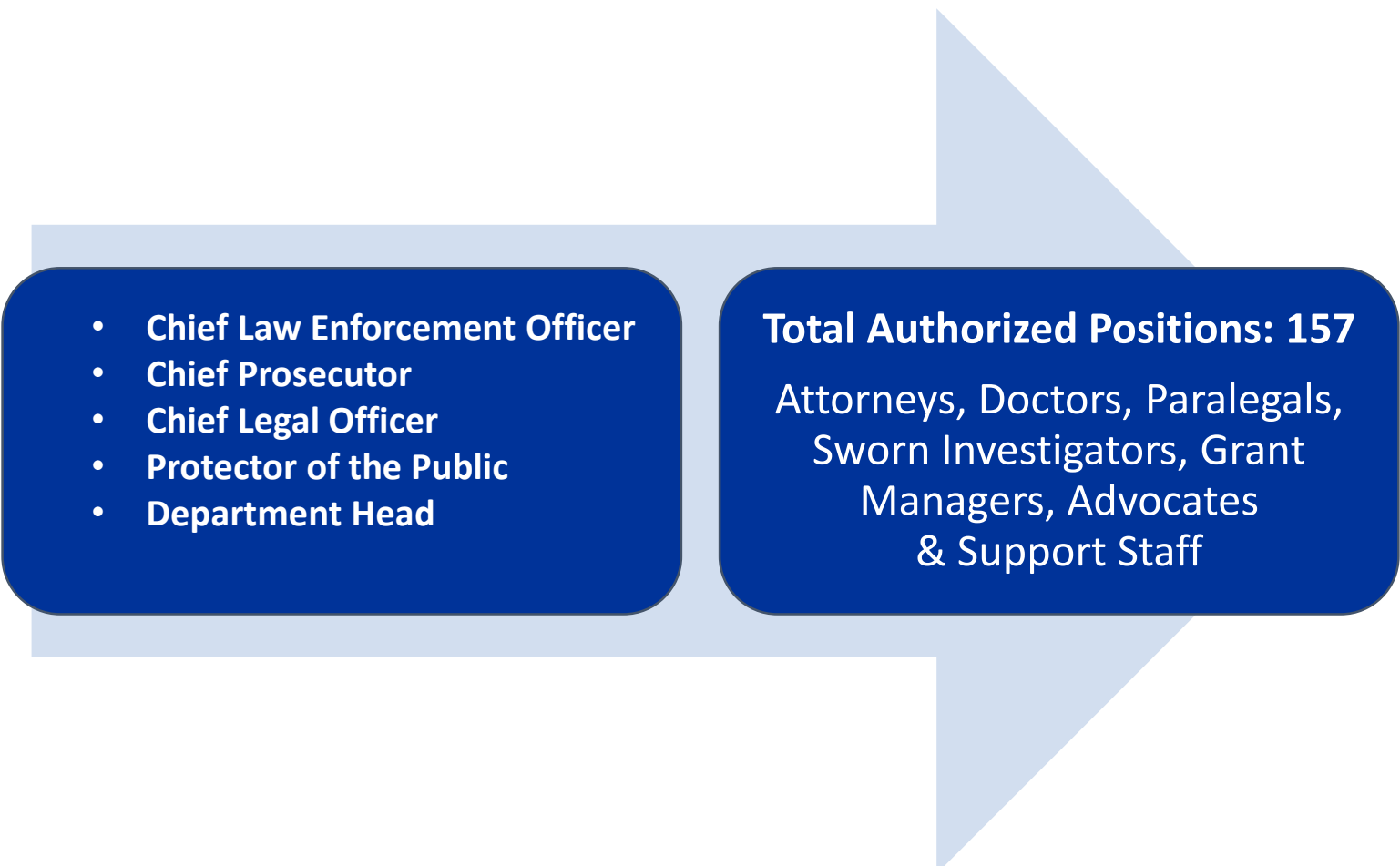


Attorney General's Budget Request

FY 2022-2023 • November 19, 2020



The Many Roles of the Attorney General

- 
- Chief Law Enforcement Officer
 - Chief Prosecutor
 - Chief Legal Officer
 - Protector of the Public
 - Department Head

Total Authorized Positions: 157

Attorneys, Doctors, Paralegals,
Sworn Investigators, Grant
Managers, Advocates
& Support Staff

Amount Recovered
& Deposited into
General Fund
2019 & 2020

\$8.3M

Charities Registered
with the Charitable
Trust Unit in 2020

11,250

Autopsies Performed
2019 & 2020

1,183

ADME Responses to
Unexpected Deaths
in 2019 & 2020

8,028

Consumer Protection
Hotline Calls
in 2019 & 2020

15,699

Briefs Submitted to
the NH Supreme
Court in 2019 & 2020

270

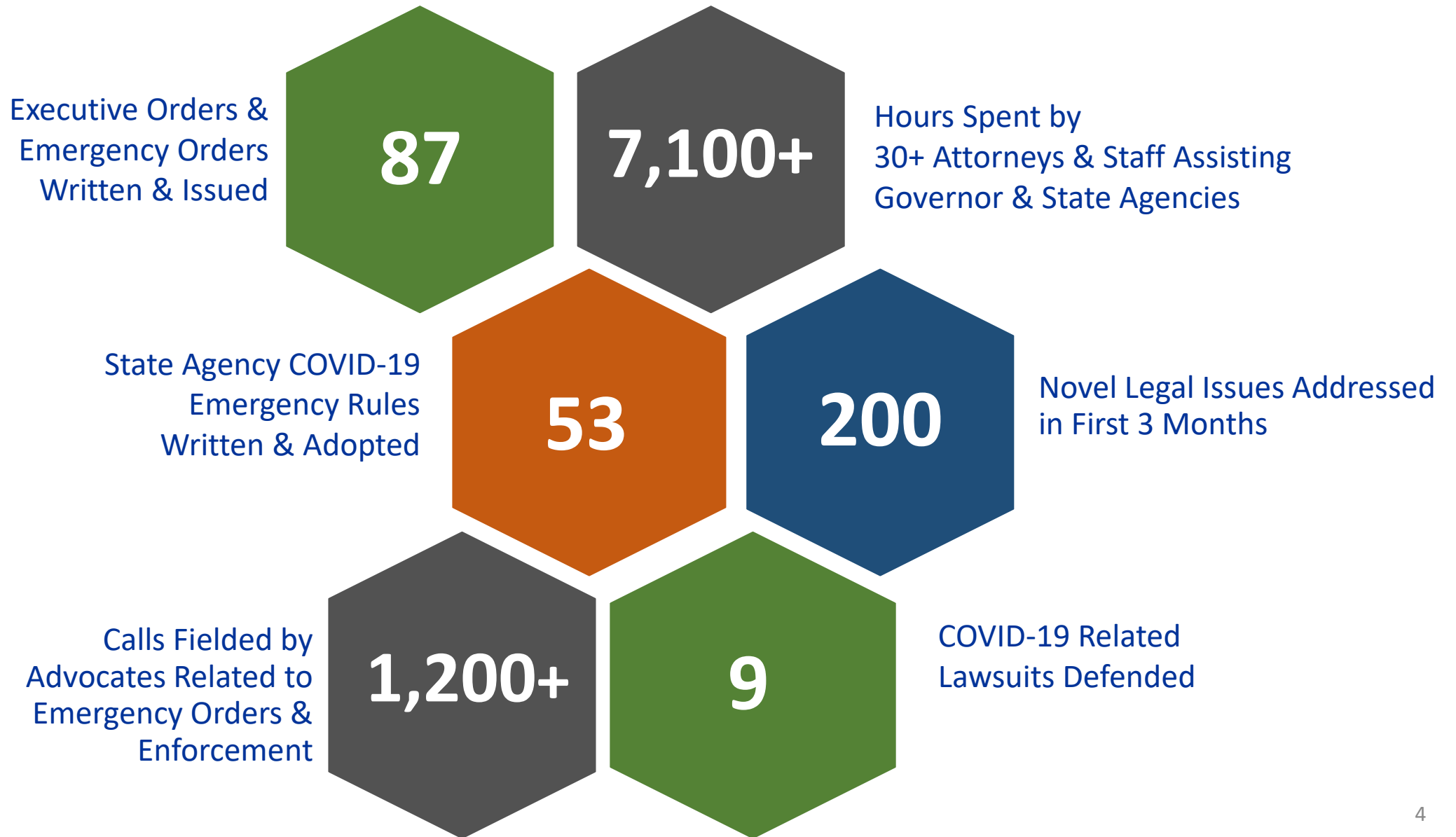
Election Law Unit Cases
Opened in 2019 & 2020

180

Grant Funds Managed
in 2019 & 2020

\$44.8M

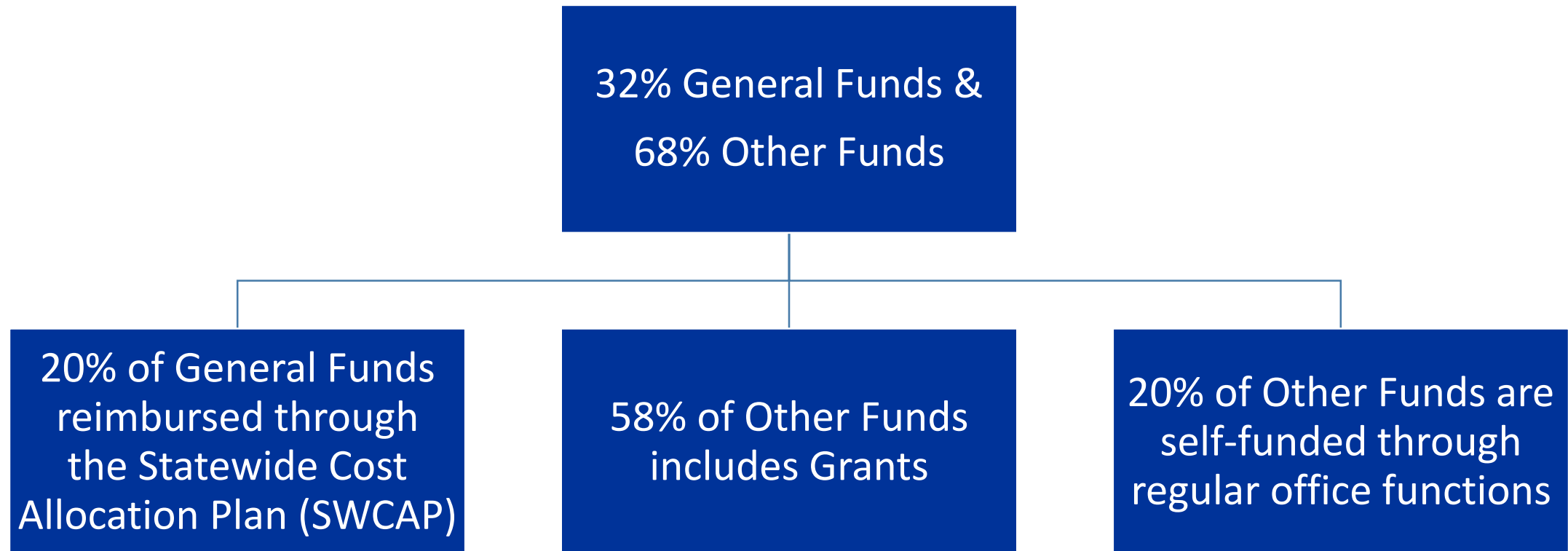
COVID-19 Emergency Response Efforts



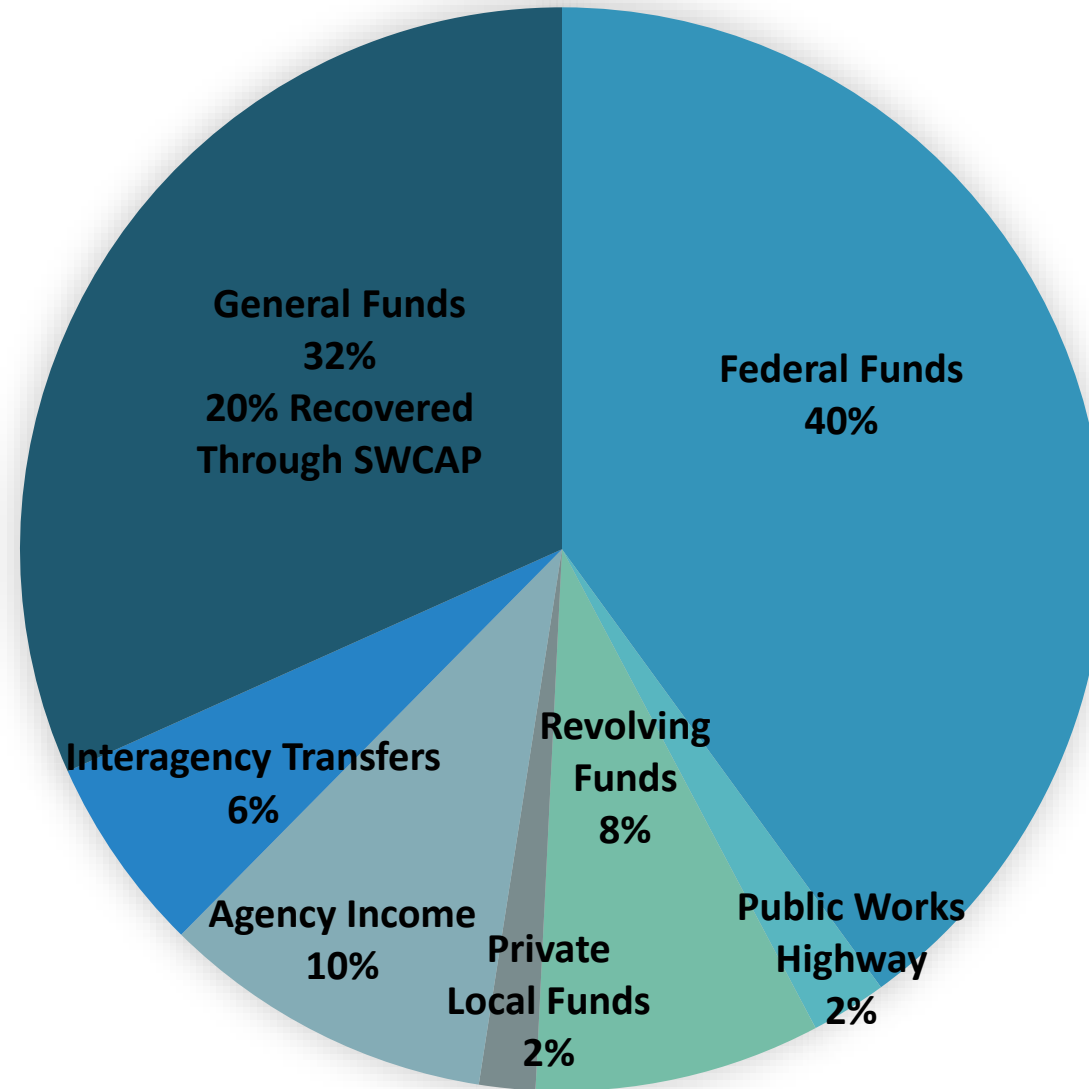
Attorney General's Efficiency Budget



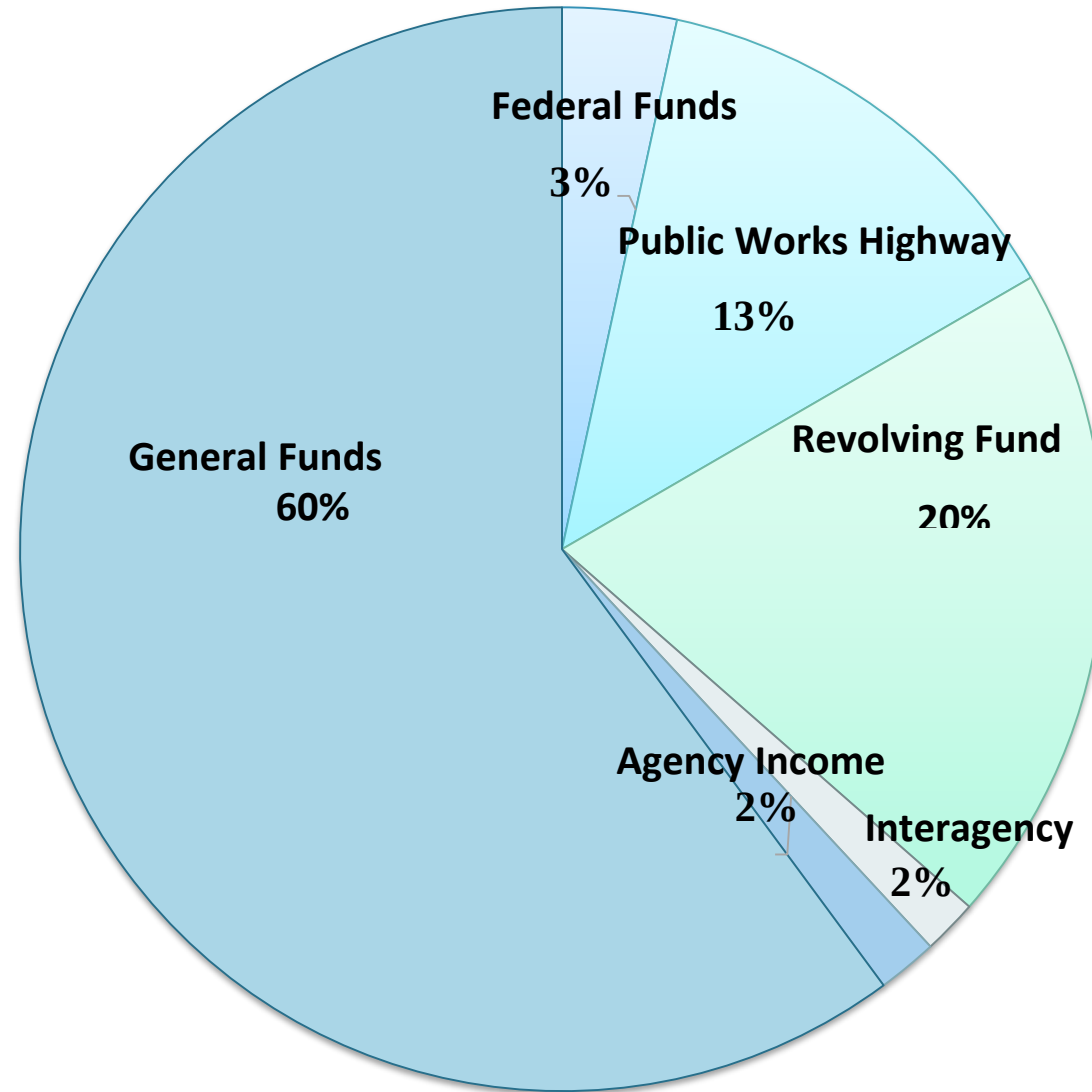
Efficiency Budget: Overview



**Department of Justice
Fiscal Year 2022-2023 Efficiency Budget Funding**



**Department of Justice Budget Requests
Fiscal Year 2022-2023 Prioritized Needs Funding**



Attorney General's Prioritized Needs



Prioritized Needs FY 2022-2023

3 New
Attorney
Positions

Existing
Election
Investigator

Existing
Criminal
Investigator

Prioritized Positions Address the Following Needs:

**Law Enforcement
Accountability, Community &
Transparency Commission
recommendation for dedicated
Public Integrity Unit**

- Attorney & Investigator Positions

**Historic number of large
hospital transactions
requiring complex antitrust
review**

- Attorney Position

**Investigating significant
increase in election-related
complaints**

- Investigator Position

Assistant Deputy Medical Examiners



Assistant Deputy Medical Examiners

Respond to
unexpected deaths
in New Hampshire

- RSA 661-B:11 - there are 24 types of unexpected death which require ADME investigation to determine if deaths are Medical Examiner cases.
- Examples include: suspected criminal act, accidental or unintentional injury, child, suicide, & drug use.

ADME Cases
Reviewed
July 1, 2018 - June 30, 2020

- Cremations authorized by ADMEs = 27,930
- Cases declined by ADMEs = 4,505
- Cases accepted by ADMEs = 3,523
- External examinations by ADMEs = 2,340

Assistant Deputy Medical Examiners

Current ADMEs are deemed “independent contractors” by IRS.

IRS audit requires ADMEs to be state employees, thus requiring:

- 4 Full-time, regional ADME positions.
- 20+ Part-time ADME positions as needed.
- All ADME positions are funded by counties and cremation certificates.

New Hampshire Commission for Human Rights

Executive Director Ahni Malachi



Who We Are

The Human Rights Commission was established in 1965 by RSA 354-A for the purpose of eliminating discrimination in the areas of employment, housing, public accommodation and as of 2019, education (K-12).

The Commission is comprised of 7 volunteer Commissioners who provide oversight and make decisions on charges of discrimination.

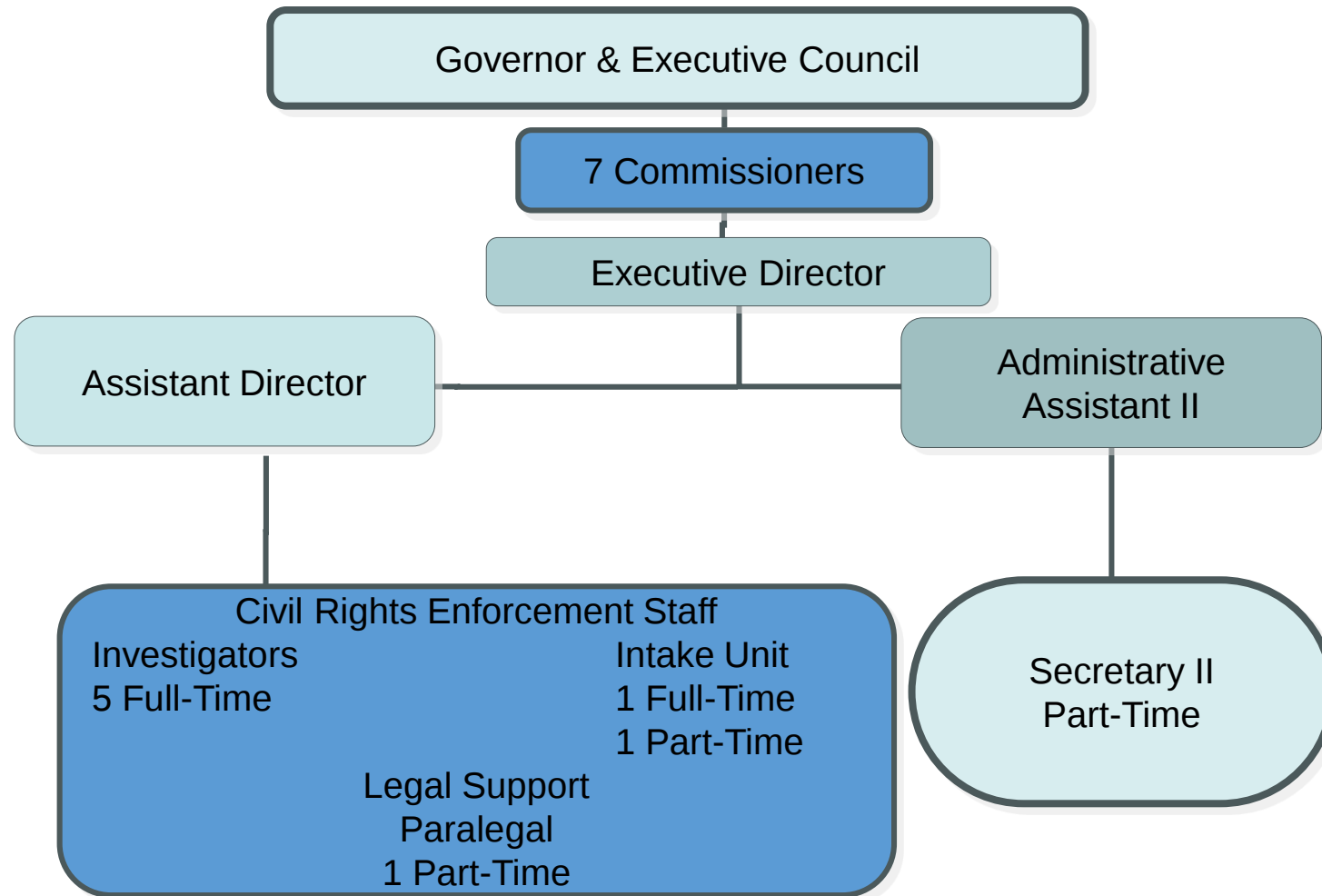
Each Commissioner is appointed by the Governor with the consent of the Executive Council, for a term of 5 years.

What We Do

The Commission has the power to receive, investigate and pass upon complaints of illegal discrimination and to engage in research, education, and community outreach designed to prevent discrimination.

In addition to the authority vested in the Commission by RSA 354-A to enforce New Hampshire's laws against discrimination, the Commission also partners with the U.S. Equal Employment Opportunity Commission (EEOC) to enforce federal laws prohibiting discrimination in employment as well.

Commission Organizational Chart



The Numbers

The Commission's case closure information is based on the federal fiscal year (Oct. – Sept.).

The Commission has a workshare agreement with the EEOC which provides approximately 15% of our funding.

Each closed case is submitted for payment via a “voucher” process based on an annual contract established by the EEOC.

FFY 2020					Federal Contract Total: 170		
MONTH	FILED	CLOSED	FULL CREDIT	STATE ONLY	UNASSIGNED	Total # Contract Cases	Total % Contract Cases
Oct-19	22	63	58	5	360	58	34%
Nov-19	10	19	17	2	319	75	44%
Dec-19	15	15	15	0	321	90	53%
Jan-20	17	28	23	4	314	113	66%
Feb-20	13	5	3	1	323	116	68%
Mar-20	19	31	26	5	290	142	84%
Apr-20	11	15	15	0	277	157	92%
May-20	9	8	7	1	283	164	96%
Jun-20	13	13	10	3	272	174	87%
Jul-20	15	14	13	1	289	187	99%
Aug-20	24	18	17	0	272	204	100%
Sep-20	10	23	21	2	272	225	132%
TOTALS	178	252	225	24			

What We Need

The Commission's prioritized needs for FY 2022 – 2023 biennium include requests to:

- Reinstatement funding for the Administrative Assistant II, responsible for office managerial tasks.
- Add an Informational Representative dedicated to provide trainings, organize outreach and coordinate educational events pursuant to RSA 354-A.
- Reinstatement funding for a Part-Time Paralegal II, to further improve efficiency.
- Fund our DoIT shared costs.